

| 業務名  | 市立旭川病院保育所業務  |           |           |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
|--|--|-----------|-----------|-----------|-----------|-----|---|---|---|-----|---|---|---|-----|---|----|---|-----|----|---|---|-----|---|----|---|-----|---|---|---|-----|---|---|---|----|----|----|----|---------------------|-----------|-----------|-----------|-----|---|---|---|-----|---|----|---|-----|----|---|----|-----|---|----|---|-----|---|---|----|-----|---|---|---|----|----|----|----|
| 質 疑 事 項  | 回 答 事 項  |           |           |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| <p>① 直近3年間（平成31年、30年、29年）3月1日現在の年齢別の入所者数を教えてください。</p> <p>② 委託料の金額は定員数での金額という認識でよろしいでしょうか。</p> <p>③ 契約締結後に人件費の高騰に伴う契約金額の改定は可能でしょうか。</p> | <p>① 次のとおりです。</p> <table border="1" data-bbox="740 521 1374 887"> <thead> <tr> <th>満年齢</th> <th>H29. 3. 1</th> <th>H30. 3. 1</th> <th>H31. 3. 1</th> </tr> </thead> <tbody> <tr><td>0 歳</td><td>1</td><td>0</td><td>0</td></tr> <tr><td>1 歳</td><td>9</td><td>8</td><td>9</td></tr> <tr><td>2 歳</td><td>9</td><td>13</td><td>8</td></tr> <tr><td>3 歳</td><td>12</td><td>7</td><td>9</td></tr> <tr><td>4 歳</td><td>5</td><td>10</td><td>6</td></tr> <tr><td>5 歳</td><td>5</td><td>4</td><td>9</td></tr> <tr><td>6 歳</td><td>5</td><td>4</td><td>4</td></tr> <tr><td>合計</td><td>46</td><td>46</td><td>45</td></tr> </tbody> </table><br><table border="1" data-bbox="740 925 1374 1290"> <thead> <tr> <th>3.1 在籍者の<br/>年度当初の年齢</th> <th>H29. 3. 1</th> <th>H30. 3. 1</th> <th>H31. 3. 1</th> </tr> </thead> <tbody> <tr><td>0 歳</td><td>9</td><td>6</td><td>8</td></tr> <tr><td>1 歳</td><td>8</td><td>14</td><td>7</td></tr> <tr><td>2 歳</td><td>14</td><td>7</td><td>11</td></tr> <tr><td>3 歳</td><td>5</td><td>11</td><td>5</td></tr> <tr><td>4 歳</td><td>4</td><td>4</td><td>10</td></tr> <tr><td>5 歳</td><td>6</td><td>4</td><td>4</td></tr> <tr><td>合計</td><td>46</td><td>46</td><td>45</td></tr> </tbody> </table> <p>② 定員数をベースとしておりますが、近年の定員割れの現状を考慮し、0.5人工減を想定しております。</p> <p>③ 契約金額の増額は、原則として認めておりません。</p> | 満年齢       | H29. 3. 1 | H30. 3. 1 | H31. 3. 1 | 0 歳 | 1 | 0 | 0 | 1 歳 | 9 | 8 | 9 | 2 歳 | 9 | 13 | 8 | 3 歳 | 12 | 7 | 9 | 4 歳 | 5 | 10 | 6 | 5 歳 | 5 | 4 | 9 | 6 歳 | 5 | 4 | 4 | 合計 | 46 | 46 | 45 | 3.1 在籍者の<br>年度当初の年齢 | H29. 3. 1 | H30. 3. 1 | H31. 3. 1 | 0 歳 | 9 | 6 | 8 | 1 歳 | 8 | 14 | 7 | 2 歳 | 14 | 7 | 11 | 3 歳 | 5 | 11 | 5 | 4 歳 | 4 | 4 | 10 | 5 歳 | 6 | 4 | 4 | 合計 | 46 | 46 | 45 |
| 満年齢  | H29. 3. 1  | H30. 3. 1 | H31. 3. 1 |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 0 歳  | 1  | 0         | 0         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 1 歳  | 9  | 8         | 9         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 2 歳  | 9  | 13        | 8         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 3 歳  | 12   | 7         | 9         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 4 歳  | 5  | 10        | 6         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 5 歳  | 5  | 4         | 9         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 6 歳  | 5  | 4         | 4         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 合計   | 46   | 46        | 45        |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 3.1 在籍者の<br>年度当初の年齢  | H29. 3. 1  | H30. 3. 1 | H31. 3. 1 |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 0 歳  | 9  | 6         | 8         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 1 歳  | 8  | 14        | 7         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 2 歳  | 14   | 7         | 11        |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 3 歳  | 5  | 11        | 5         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 4 歳  | 4  | 4         | 10        |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 5 歳  | 6  | 4         | 4         |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |
| 合計   | 46   | 46        | 45        |           |           |     |   |   |   |     |   |   |   |     |   |    |   |     |    |   |   |     |   |    |   |     |   |   |   |     |   |   |   |    |    |    |    |                     |           |           |           |     |   |   |   |     |   |    |   |     |    |   |    |     |   |    |   |     |   |   |    |     |   |   |   |    |    |    |    |